## ORDINANCE NO. 2022-04

## AN ORDINANCE BY THE CITY COUNCIL OF THE CITY OF INGLESIDE TO ADD APPROPRIATIONS IN THE ROLLING STOCK FUND TO REPLACE THE FIRE DEPARTMENT BRUSH TRUCK

WHEREAS, The Ingleside City adopted the 2021/2022 Budget on September 24, 2021; and

WHEREAS, the budget is typically funded to pay for expected expenditures; and

WHEREAS, from time to time, non-typical or unexpected activities will occur that go beyond the limits of a typical budget; and

WHEREAS, the Ingleside City Council has a need to add appropriations to replace the Fire Department Brush Truck in the amount of \$56,992.92 to the General Capital Fund from the Rolling Stock Fund; and

NOW THEREFORE: BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF INGLESIDE, TEXAS, THAT:

- 1. The General Capital Fund is amended to add \$56,992.92 from the Rolling Stock Fund.
- 2. The City Manager is authorized to amend the budget not to exceed \$56,992.92 from the 2021/2022 Budget.
- 3. The Council approved the budget amendment shown below.

<u>From</u>	Amount	<u>Line Item #</u>	<u>Description</u>	Beginning Project Budget <u>Balance</u>	Ending Project Budget Balance
Rolling Stock Fund General Capital Fund	(\$56,993) _\$56,993 \$0	32-508-720 30-508-730	FD Brush Truck FD Brush Truck	\$368,134 \$150,000	\$311,141 \$206,993

PASSED AND APPROVED this 11th day of January, 2022, by \_\_\_\_ (ayes) to \_\_\_\_ (nays) with no abstentions by a vote of the City Council of the City of Ingleside, Texas.

CITY OF INGLESIDE, TEXAS

Mayor Ronnie Parker

ATTEST:

Evanne Higgins, Interim City Secretary



To: From: Linnette Barker, City Manager Dawn Tarr, Finance Director

Date:

January 4, 2022

Subject:

Fire Department Brush Truck

**Budget Amendment** 

## Agenda Wording:

Discussion, consideration and action of the amend the Capital Fund to add \$56,992.92 from the Rolling Stock Fund for the purpose to replace the Fire Department Brush Truck.

The Fire Department has a need to replace their current brush truck. The old brush truck will be sold at auction.